

长老会嘉恩堂  
财政委员会

**AGPC – Finance Committee**

财政计划汇报

Financial Planning Report

# 2023年度预计收入

\* 截至2023年10月底收入计算

## Projected Income for FY2023

\* Estimated based on income as of the end of October 2023

# 2023年度预计收入

## Projected Income for FY2023

项目 Item	预算 Budget	收入 Income	差异 Variation
十一奉献 Tithe	270,900	261,500	-3.5%
主日奉献 Sunday Offering	133,700	143,200	+7.1%
感恩奉献 Thanksgiving	30,200	18,900	-37.4%
其他 Others	22,500	6,000	-73.4%
差传 Missions	138,100	167,600	+21.4%
- 差传奉献 Mission Fund	47,900	61,500	+28.4%
- 社区关怀 Community Care	90,200	106,100	+17.7%
<b>总 Total (S\$):</b>	<b>595,400</b>	<b>597,200</b>	<b>+0.3%</b>



# 2023 年度预计支出

\* 截至2023年10月底支出计算

## Projected Expenditure for FY2023

\* Estimated based on expenditure as of the end of October 2023

# 2023 年度预计支出

## Projected Expenditure for FY2023

部门 Ministry	预算 Budget	支出 Expenditure	差异 Variation
教会行政-员工 (Administration-Staff)	370,900	309,100	-16.7%
教会行政-其他 (Administration-Others)	85,800	109,300	+27.4%
关怀部 (Caring)	3,100	1,200	-60.4%
教育 (Education)	17,300	5,600	-67.8%
团契部 (Fellowship)	6,300	2,100	-67.3%
维修保养 (Maintenance)	53,700	21,600	-59.8%
崇拜部 (Worship)	15,700	14,800	-6.0%
差传总支出 Total Mission Expenditure	148,100	138,200	-6.7%
差传事工 (Mission)	31,500	51,700	+64.2%
社区关怀 (Community Care)	116,600	86,500	-25.9%
总 Total (S\$):	700,900	601,700	-14.1%

# 2023 年度预计支出

\* 截至2023年10月底支出计算

## Projected Expenditure for FY2023

\* Estimated based on expenditure as of the end of October 2023

### 年度超过S\$5k的支出

### Annual Expenditure Over S\$5k

项目 Item	数额 Amount
薪金 (Remuneration)	309,100
产业税 (Property Tax)	20,700
大会会费 (Subscription)	8,500
水电费 (Utilities)	13,900
主日午餐(Meals & Refreshment)	9,200

# 2023 年度财政状况

\* 截至2023年10月底，按预计支出和收入计算

## FY2023 Financial Position

\* Estimated based on income and expenditure as of the end of October 2023

项目 Item	数目 Amount
收入 (Income)	S\$597,200
支出 (Expenditure)	S\$601,700
盈余(不敷) Surplus (Deficit)	<b>(S\$4,500)</b>

# 2024年度支出预算

## FY2024 Expenditure Budget

事工 Ministry	预算 Budget
教会行政-员工 (Administration-Staff)	360,900
教会行政-其他 (Administration-Others)	127,300
关怀部 (Caring)	6,900
教育 (Education)	18,200
团契部 (Fellowship)	13,400
维修保养 (Maintenance)	42,900
崇拜部 (Worship)	25,400
差传事工 (Missions)	214,300
▷ 宣教 (Mission)	75,900
▷ 社区关怀 (Community Care)	138,400
<b>总Total:</b>	<b>S\$809,300</b>

主理牧师 x 1  
 同理牧师 x 1  
 办公室员工 x 4

学生: 32 pax  
 Staff: Teacher x 2  
 Assistant/Tutor x 1



# 2024 年度支出预算

## FY2024 Expenditure Budget

### 年度超过S\$5k的支出

### Annual Expenditure Over S\$5k

项目 Item	数额 Amount
薪金 (Remuneration)	360,900
神学生、宣教工作 (Sponsorship)	45,700
产业税 (Property Tax)	20,700
大会会费 (Subscription)	8,500
水电费 (Utilities)	15,000
建筑立面检测 (Building Façade Inspection)	10,000
主日午餐(Meals & Refreshment)	8,700

# 2024年度收入预算

## FY2024 Income Budget

奉献 Offerings				认献 Pledge		利息 Interest
十一 Tithe	主日 Sunday	感恩 Thanksgiving	其他 Others	差传 Missions		UOB Flexi Account
				差传 Mission	社区 Com Care	
274,600	150,300	19,900	6,000	55,560	113,000	42,000

**总预算 Total Budget S\$661,360**

# 2024年度财政预算

## FY2024 Financial Budget

项目 Item	预计 Projected
收入 (Income)	S\$661,360
支出 (Expenditure)	S\$809,300
盈余(不敷) Surplus (Deficit)	<b>(S\$147,900)</b>

# 财政委员会

## Finance Committee

2024年度委员：

财政部 - 谢山汉，谢承信，黄伟仁

Year 2024 Finance Committee:

Finance Department – Joseph Seo, Esmond Seah, Cleon Wong

谢谢  
*Thank You*